

MAYOR AND CABINET			
Report Title	Lewisham Future Programme 2015/16 Revenue Savings - Further Information Requested by Select Committees		
Key Decision	Yes	Item No.	
Ward	All		
Contributors	Executive Directors for Community Services and Customer Services		
Class	Part 1	Date:	12 November 2014

Reason for Urgency

The information contained in the attached appendices have not been available for 5 clear working days before the meeting and the Chair is asked to accept them as an urgent item. The information was not available for despatch on Tuesday 4 November 2014 because the additional information requested by Select Committees in response to their referrals was still being collated. The appendices cannot wait until the next meeting as they are additional information in support of item 8 on the agenda.

1. Purpose of Report

- 1.1 The attached appendices provide further information in response to referrals on savings proposals made by Select Committees.

2. Recommendations

- 2.1 The Mayor is asked to note the additional information provided in relation to the following savings proposals:
- Appendix 1 - Reduction and Remodelling of Supported Housing and Floating Support Services – B1.
 - Appendix 2 - Restructuring of Enforcement and Regulatory Services – H1
 - Appendix 3 - Retendering and Targeted Reduction in Drugs and Alcohol Services - K1
 - Appendix 4 - YOS Reorganisation, Changes in Interventions Delivered, and a Reduction in Contracts – K2
 - Appendix 5 - End of Discretionary Freedom Pass Scheme – O1
 - Appendix 6 - A1, A3, A4, A6 and A8

3. Background

- 3.1 Safer Stronger Communities, Sustainable Development, Housing and Healthier Communities Select Committees made a number of referrals following their consideration of the savings proposals.
- 3.2 Officers were asked to respond to these referrals so that the information could supplement the Revenue Budget Savings report being presented to Mayor and Cabinet on 12 November 2014.

For further information please contact Geeta Subramaniam-Mooney, Joan Hutton or Dee Carlin on 020 8314 8675 or Ralph Wilkinson on 020 8134 6040.